

Village of Rossville
Budget Hearing
April 30, 2026
5:45 P.M.

Mayor Black and Trustees Wallace, Layden, Mikel, Ward, Ault and Gammon were present at the Budget Hearing held at the Rossville Municipal Building, located at 120 East Attica Street in Rossville, Illinois. Guests in attendance were Clerk White, Jackie Maden, Sharla Brake, Mike Jackson, Wendy Busick, Denise and Mark Ward and Monica Polick.

The proposed budget had been posted in pamphlet form at the village office.

Mayor Black called the meeting to order at 5:45 p.m. The proposed budget for fiscal year 2027 was reviewed.

Trustee Black reviewed the revenues and asked guests for comments. The expenses were reviewed. Mayor Black announced the Building Inspector is required to take some classes next year. The orchard has been placed on hold, therefore reducing the funds required from the TIF funds to \$6,800 instead of \$10,000 from line item 40-00-7900. TIF funds for sidewalks will remain the same. There are 92 fire hydrants to replace. Fire hydrants cost approximately \$10,000 each. Fifty thousand dollars will be added in the TIF fund under line item 40-00-7615.

Motion was made by Layden, seconded by Ward to adjourn the budget hearing. Vote: Mikel, yes; Ward, yes; Ault, yes; Gammon, yes; Wallace, yes; Layden. The meeting adjourned at 6:02 p.m.

Respectfully submitted,

Chris White
Village Clerk

Board approved 5-18-26